

Decision Details

Decision Name	INTEGRATED PERFORMANCE REPORT 2019/20 - QUARTER 3
Date of Decision	13 February 2020
Decision maker	Cabinet
Describe the Decision taken	<p>That progress made against the Key Actions and Corporate Indicators in the Corporate Plan and current projects, as summarised in Appendix A (of the report now submitted) and detailed in Appendices B and C (of the report now submitted) be noted.</p> <p>That the financial performance at the end of December, as detailed in Appendices D (of the report now submitted) and the register of reviews of Commercial Investment Strategy propositions at Appendix E (of the report now submitted) be noted.</p>
What were the reasons for taking the Decision?	As outlined in the report.
What alternative options were considered and rejected?	As outlined in the report.
Conflict of interest and dispensation	None declared.
Is the decision a Key Decision?	No
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No

List the background papers to any report considered by the Decision Taker	N/A
Person Making this report	Habbiba Peacey
Decision will be effective the day after call-in expires. Call-in expires on	N/A
Accompanying Documents	<p>Item 5 - Q3 2019-20, Integrated Performance Report - main report, O&S, January 2020</p> <p>Item 5 - Appendix A Q3 2019-20, Integrated Performance Report</p> <p>Item 5 - Appendix B Q3 2019-20, Integrated Performance Report</p> <p>Item 5 - Appendix C Q3 2019-20, Integrated Performance Report</p> <p>Item 5 - Appendix D, HDC Financial Performance Suite 2019-20, Quarter 3</p> <p>Item 5 - Appendix E, Register of Reviews of CIS Propositions 2019-20 Quarter 3</p> <p>Overview and Scrutiny Panel Comments - Integrated Performance Report 2019-20 Quarter 3</p>